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REVIEW OF TECHNICAL COOPERATION ACTIVITIES OF UNCTAD

Report by the Secretary-General of UNCTAD

Annex 2: STATISTICAL TABLES

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All references to dollars ($) are to United States dollars.

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Amounts in brackets indicate a negative value.

IALA means "Inter-Agency Letter of Agreement".

OPC means "operationally but not financially completed".

The asterisk (*) following the project number indicates that UNCTAD acted as associate agency.

Details and percentages do not necessarily add up to totals, owing to rounding.

The financial data in the tables on projects reflect the situation as at 31 December 1998. Occasionally, total expenditures exceed total budget. Early in 1999, budget figures were corrected to reflect correct income. The negative amounts in the 1998 expenditures column pertain to the adjustments of prior year accounts and/or savings on the liquidation of prior year's obligations.

TABLE I

Evolution of UNCTAD's technical cooperation, by source of funds

1972 - 1998

(Actual project expenditures in thousands of US dollars)

YEAR	UNDP		FUNDS-IN-TRUST		REGULAR PROGRAMME a/		TOTAL
	Amount	%	Amount	%	Amount	%	Amount
1972	1'304	90.2	101	7.0	41	2.8	1'446
1973	2'191	89.2	212	8.6	54	2.2	2'457
1974	2'674	90.7	219	7.4	55	1.9	2'948
1975	5'577	93.0	323	5.4	99	1.7	5'999
1976	6'250	89.9	500	.2	200	2.9	6'950
1977	6'564	88.5	665	9.0	184	2.5	7'413
1978	7'652	80.3	1'602	16.8	273	2.9	9'527
1979	10'194	84.8	1'507	12.5	317	2.6	12'018
1980	12'340	87.4	1'511	10.7	273	1.9	14'124
1981	13'085	85.5	1'893	12.4	335	2.2	15'313
1982	10'240	86.9	1'278	10.8	261	2.2	11'779
1983	8'204	80.6	1'624	16.0	352	3.5	10'180
1984	7'610	82.0	1'344	14.5	329	3.5	9'283
1985	5'824	81.4	1'086	15.2	248	3.5	7'158
1986	8'861	81.0	1'858	17.0	216	2.0	10'935
1987	9'355	79.3	1'730	14.7	714	6.1	11'799
1988	10'258	83.0	1'474	11.9	621	5.0	12'353
1989	15'665	84.4	2'294	12.4	596	3.2	18'555
1990	17'447	79.5	3'557	16.2	935	4.3	21'939
1991	14'953	70.9	5'386	25.5	758	3.6	21'097
1992	11'635	59.4	7'404	37.8	560	2.9	19'599
1993	10'943	54.0	8'762	43.2	575	2.8	20'280
1994	10'834	50.6	10'017	46.8	544	2.5	21'395
1995	7'799	35.5	13'356	60.8	797	3.6	21'953
1996	6'130	27.3	15'772	70.3	538	2.4	22'440
1997	6'728	28.9	16'131	69.3	430	1.8	23'289
1998	5'998	27.5	15'224	69.7	611	2.8	21'833

a/ Relevant section 12 of the programme budget of the United Nations, "Regular Programme of Technical Cooperation".

TABLE II

Distribution of project expenditures by country, regional and interregional activities, 1998

(in thousands of US dollars and percentages)

		1998							
		UNDP		Funds-in-Trust		Regular Programme		TOTAL	
		US$	%	US$	%	US$	%	US$	%
AFRICA	Country	1'894	8.7	598	2.7	-		2'493	11.4
	Regional	700	3.2	2'659	12.2	-		3'359 *)	15.4
	Subtotal	**2'594**	11.9	**3'258**	14.9	-		**5'864**	26.9
ASIA & PACIFIC	Country	1'298	5.9	1'662	7.6	-		2'960	13.6
	Regional	857	3.9	382	1.7	-		1'239 *)	5.7
	Subtotal	**2'155**	9.9	**2'043**	9.4	-		**4'208**	19.3
LATIN AMERICA & THE CARIBBEAN	Country	486	2.2	233	1.1	-		719	3.3
	Regional	5	0.0	226	1.0	-		231	1.1
	Subtotal	**491**	2.2	**460**	2.1	-		**953**	4.4
EUROPE	Country	544	2.5	2'525	11.6	-		3'069	14.1
	Regional	8	0.0	150	0.7	-		157	0.7
	Subtotal	**552**	2.5	**2'675**	12.3	-		**3'227**	14.8
TOTAL	COUNTRY	4'222	19.3	5'019	23.0			9'241	42.3
	REGIONAL	1'570	7.2	3'417	15.6			4'987	22.8
	INTERREGIONAL	206	0.9	6'789	31.1	611	2.8	7'606	34.8
GRAND TOTAL		**5'998**	**27.5**	**15'224**	**69.7**	**611**	**2.8**	**21'833**	**100.0**

*) Includes a pro-rata share of expenditures on regional projects for Arab States amounting to US$ 1,219,985

TABLE III

Project expenditures by division and region, 1998

as at 31 December 1998

(in thousands of US dollars)

Division/Programme	AFRICA (*)	ASIA & PACIFIC (*)	LATIN AMERICA & THE CARIBBEAN	EUROPE	INTERREGIONAL	TOTAL
Division on Globalization and Development Strategies (GDS)	**416**	**304**	**497**	**466**	**1'387**	**3'070**
Macro-economic and development policies	214	-	-	-	133	347
Globalization, development and debt management	193	113	497	466	1'227	2'497
Special programmes	9	190	-	-	27	227
Division on International Trade in Goods and Services, and Commodities (DITC)	**863**	**764**	**5**	**124**	**1'212**	**2'969**
Trade analysis and systemic issues	586	617	5	124	689	2'022
Commodities	66	21	-	-	65	153
Trade, environment and development	-	125	-	-	335	460
Competition law and policy and consumer protection	211	-	-	-	123	334
Division on Investment, Technology and Enterprise Development (DITE)	**342**	**33**	**232**	**550**	**971**	**2'918**
International investment, transnationals and technology flows	-3	123	-9	-	680	790
National innovation and investment policies	138	33	27	60	538	795
Enterprise development	205	-	204	490	433	1'332
Division for Services Infrastructure for Development and Trade Efficiency (SITE)	**4'218**	**2'975**	**226**	**2'085**	**1'872**	**11'377**
Trade infrastructure	3'546	2'536	180	1'948	708	8'918
Business facilitation	100	-	14	8	123	245
Services for development	433	310	32	85	580	1'440
Trade Point Programme	139	130	0	44	460	774
Least Developed, Landlocked and Island Developing Countries (LDCs)	**15**	:	:	:	**417**	**432**
Executive Direction and Management and Support Services (EDM)	:	:	:	:	**1'067**	**1'067**
TOTAL	**5'855**	**4'076**	**960**	**3'227**	**6'926**	**21'833**

(*) Includes a pro-rata share of expenditures on regional projects for Arab States amounting to US$ 1,219,995

TABLE IV

Technical cooperation related to least developed countries, 1986-1998

Project expenditures

(in thousands of US dollars and percentages)

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
(1) Country projects in LDCs	1'274	968	1'316	1'869	1'676	2'603	2'539	3'156	3'030	1'530	2'248	4'802	3'678
(2) Estimate of inter-country project expenditures directed towards LDCs a/	2'738	2'981	2'936	5'837	6'685	5'619	4'495	4'060	3'797	4'488	4'742	4'615	4'535
(3) Total expenditures related to LDCs	4'012	3'949	4'252	7'706	8'361	8'222	7'034	7'215	6'827	6'018	6'990	9'417	8'212
(4) Total UNCTAD technical cooperation expenditure	10'935	11'799	12'187	18'357	21'996	20'432	19'599	20'280	21'395	21'492	22'440	23'289	21'833
(5) Share of LDCs in UNCTAD 's technical cooperation, i.e. (3) / (4)	37%	33%	35%	42%	38%	40%	36%	36%	32%	28%	31%	40%	38%

a/ Secretariat estimate. This calculation was reached as follows: actual expenditures on inter-country projects concerning exclusively LDCs; plus for all other inter-country projects, 30% of interregional project expenditures; 60% of project expenditures in Africa; 20% of project expenditures in Asia and the Pacific; 5% of project expenditures in the Arab States; 0% of project expenditures in Latin America and the Caribbean; and 0% of project expenditures in Europe.

TABLE V

Experts/consultants, by nationality, 1998 *)

Country	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	Work/ Months	Experts/ Consultants	Work/ Months	Experts/ Consultants	Work/ Months
Algeria	1	1.1			1	1.1
Argentina	4	4.6	5	12.7	9	17.3
Australia	2	5.9	7	23.8	9	29.7
Austria	-	-	1	1.6	1	1.6
Bangladesh	-	-	3	2.0	3	2.0
Belgium	2	5.4	14	60.6	16	66.0
Benin	-	-	3	7.5	3	7.5
Bolivia	-	-	3	2.2	3	2.2
Bulgaria	1	3.1	-	-	1	3.1
Burkina Faso	-	-	3	16.1	3	16.1
Cameroon	-	-	2	15.0	2	15.0
Canada	4	21.0	12	26.5	16	47.5
Chad	-	-	1	4.0	1	4.0
Chile	2	3.5	5	22.1	7	25.6
China	2	4.0	5	9.0	7	13.0
Colombia	2	4.4	2	6.1	4	10.5
Congo	1	0.7	1	1.1	2	1.8
Côte d'Ivoire	-	-	1	8.2	1	8.2
Democratic Republic of Congo	-	-	1	12.0	1	12.0
Denmark	2	11.0	3	15.5	5	26.5
Egypt	5	4.8	2	13.0	7	17.8
Finland	1	1.0	3	27.4	4	28.4
France	18	57.3	54	244.7	72	302.0
Germany	3	7.8	7	36.0	10	43.8
Greece	1	0.1	-	-	1	0.1
Guatemala	1	3.0	1	9.0	2	12.0
Guinea	-	-	1	20.6	1	20.6
Haiti	1	0.8	1	2.0	2	2.8
Honduras	1	3.7	2	6.8	3	10.5
India	6	21.0	11	44.3	17	65.3
Iran	1	0.9	1	8.2	2	9.1
Ireland	4	7.1	7	17.0	11	24.1
Italy	9	18.9	10	36.0	19	54.9
Jamaica	2	1.7	-	-	2	1.7
Japan	1	1.0	1	12.0	2	13.0
Cambodia	1	0.3	-	-	1	0.3

TABLE V (cont'd)

Country	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	Work/ Months	Experts/ Consultants	Work/ Months	Experts/ Consultants	Work/ Months
Kazakhstan	1	6.0	-	-	1	6.0
Kenya	-	-	2	2.5	2	2.5
Korea, Republic of	-	-	2	13.0	2	13.0
Lao People's Democratic Republic	1	1.5	-	-	1	1.5
Lebanon	-	-	2	7.8	2	7.8
Madagascar	-	-	3	16.9	3	16.9
Malaysia	2	8.0	2	1.5	4	9.5
Malawi	-	-	1	1.5	1	1.5
Mali	-	-	2	16.1	2	16.1
Mauritania	1	2.5	2	0.6	3	3.1
Mauritius	-	-	2	14.7	2	14.7
Moldova, Republic of	1	1.0	-	-	1	1.0
Mongolia	1	1.3	-	-	1	1.3
Morocco	1	1.6	1	4.0	2	5.6
Mozambique	-	-	1	1.0	1	1.0
Nepal	2	2.3	-	-	2	2.3
Netherlands	-	-	8	36.0	8	36.0
New Zealand	-	-	3	24.3	3	24.3
Nigeria	-	-	2	2.0	2	2.0
Norway	1	2.0	4.0	38.5	5	40.5
Pakistan	1	4.1	2	1.6	3	5.7
Palestinian people	2	2.0	-	-	2	2.0
Panama	-	-	1	0.2	1	0.2
Papua New Guinea	-	-	1	2.2	1	2.2
Paraguay	-	-	1	4.0	1	4.0
Peru	3	14.3	6	18.7	9	33.0
Philippines	1	3.0	3	12.7	4	15.7
Poland	1	3.0	1	3.0	2	6.0
Portugal	1	1.0	4	15.0	5	16.0
Romania	-	-	5	22.5	5	22.5
Russian Federation	3	9.1	3	8.5	6	17.6
Senegal	-	-	2	12.7	2	12.7
Slovakia	-	-	1	1.0	1	1.0
South Africa	2	7.5	2	0.4	4	7.9
Spain	-	-	3	8.3	3	8.3
Sri Lanka	-	-	1	5.0	1	5.0
Sudan	1	12.0	-	-	1	12.0
Sweden	4	10.7	2	1.4	6	12.1

TABLE V (cont'd)

Country	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	Work/ Months	Experts/ Consultants	Work/ Months	Experts/ Consultants	Work/ Months
Switzerland	1	0.9	10	35.3	11	36.2
Thailand	1	1.1	1	2.6	2	3.7
Togo	-	-	2	9.3	2	9.3
Trinidad and Tobago	1	4.0	1	7.8	2	11.8
Tunisia	5	11.9	2	4.6	7	16.5
Uganda	1	2.0	1	1.9	2	3.9
United Kingdom	18	77.9	66	206.2	84	284.1
United Republic of Tanzania	-	-	3	8.2	3	8.2
United States	6	26.0	26	94.2	32	120.2
Venezuela	1	3.0	3	12.1	4	15.1
Viet Nam	3	7.4	-	-	3	7.4
Zambia	1	2.0	3	8.3	4	10.3
Zimbabwe	-	-	2	1.7	2	1.7
TOTAL	**146.0**	**423.2**	**368.0**	**1'412.8**	**514.0**	**1'836.0**

*) This table shows the number of individual experts/consultants who served in the field at any time during 1998. (Renewals of contracts are not counted as additional experts.)

TABLE VI

Project expenditures by component, 1998

(in thousands of US dollars)

Component	1998			
	UNDP	Funds-in-trust	Regular Programme	Total
Project personnel:				
Experts/consultants	3'355	8'934	515	12'804
Other personnel costs (a)	1'405	2'969	96	4'470
Subtotal	**4'760**	**11'903**	**611**	**17'274**
Subcontracts	**434**	**480**	**-**	**914**
Training	**557**	**1'087**	**-**	**1'644**
Equipment	**11**	**1'248**	**-**	**1'259**
Miscellaneous	**236**	**506**	**-**	**742**
TOTAL	**5'998**	**15'224**	**611**	**21'833**

(a) Includes expenditures related to Administrative Support (BL 13), UNV (BL 14), Travel of project personnel (BL 15), Mission costs (BL 16), National professionals (BL 17), and Adjustment prior years (BL 18)

TABLE VII

UNCTAD Trust Fund contributions, 1983-1998 (a)

(in US dollars)

DONOR	1983-1994 cumulative	1995	1996	1997	1998	TOTAL (1995-1998)	TOTAL (1983-1998)
Algeria	-	-	10'000	-	-	**10'000**	**10'000**
Argentina	32'450	-	40'000	15'000	-	**55'000**	**87'450**
Armenia (b)	520'000	520'000	511'000	170'000	170'000	**1'371'000**	**1'891'000**
Australia	29'268	11'638	10'714	9'310	1'200'750	**1'232'412**	**1'261'680**
Austria	234'685	122'057	-	-	25'000	**147'057**	**381'742**
Bangladesh	3'000	-	-	2'930	3'000	**5'930**	**8'930**
Belgium	1'204'832	451'539	366'448 (c)	56'000	104'932 (d)	**978'919**	**2'183'751**
Belize	199'098	-	-	-	-117	**-117**	**198'981**
Benin	11'628	3'000	3'000	-	61'786	**67'786**	**79'414**
Bermuda	29'000	-	-	-	-	**-**	**29'000**
Brazil	157'171	5'000	5'000	54'548 (e)		**64'548**	**221'719**
Burkina Faso (b)	100'619	-	43'122	-	-	**43'122**	**143'741**
Cameroon	-	-	25'415	25'379	-	**50'794**	**50'794**
Canada	473'095	11'702	31'928	62'121	6'534	**112'285**	**585'380**
Central African Republic	-	60'000	-	-	-	**60'000**	**60'000**
Chile	17'500	18'000	-	30'000	15'000	**63'000**	**80'500**
China	184'985	30'000	54'985	30'000	30'000	**144'985**	**329'970**
Colombia	20'000	-	10'000	-	-	**10'000**	**30'000**
Côte d'Ivoire	-	51'424	-	-	-	**51'424**	**51'424**
Cuba	-	15'000	14'400	-	28'115	**57'515**	**57'515**
Cyprus	-	-	-	3'000	-	**3'000**	**3'000**
Denmark	4'132'404	1'312'367	1'832'523	159'955	35'282	**3'340'127**	**7'472'531**
Dominican Republic	-	-	178'540	-	-	**178'540**	**178'540**
Ecuador (b)	52'234	31'075	16'344	-	-	**47'419**	**99'653**
Egypt	94'710	15'000	35'000	-	15'000	**65'000**	**159'710**
El Salvador	-	-	-	-	135'374	**135'374**	**135'374**
Finland	1'093'809	152'730	283'378	-	181'580	**617'688**	**1'711'497**
France	2'538'722	371'675	346'478	450'099 (f), (g)	797'795 (h), (i)	**1'966'047**	**4'504'769**
Gabon	50'000	-	44'663	41'205	12'936	**98'804**	**148'804**

DONOR	1983-1994 cumulative	1995	1996	1997	1998	TOTAL (1995-1998)	TOTAL (1983-1998)
Georgia (b)	500'000	462'000	-	-	214'000	676'000	1'176'000
Germany	2'316'323	676'929	308'174	376'576	298'374 (i)	1'660'053	3'976'376
Ghana	39'000	-	-	50'000	15'779	65'779	104'779
Gibraltar	352'817	-	-	-	-	-	352'817
Guatemala	-	-	10'000	-	-	10'000	10'000
Honduras	16'950	13'560	-	-	-	13'560	30'510
Hong Kong, China	262'908	-	-	100'000	-	100'000	362'908
India	55'000	25'000	15'000	115'000	5'000	160'000	215'000
Indonesia	99'093	-	10'000	24'985	-	34'985	134'078
Ireland	-	-	-	-	199'445	199'445	199'445
Iran (Islamic Republic of)	1'673	-	15'000	196'493	-	211'493	213'166
Italy	9'941'497	1'228'778	726'040	312'126 (f)	908'005 (i)	3'174'949	13'116'446
Japan	2'042'676	261'000	911'000	562'569 (f)	387'332 (i)	2'121'901	4'164'577
Lebanon	-	-	10'000	-	-	10'000	10'000
Luxembourg	1'767'960	383'200	10'453	607'000	283'000	1'283'653	3'051'613
Macao	15'000	-	-	-	-	-	15'000
Madagascar	35'000	-	-	-	-	-	35'000
Malaysia	18'000	-	-	45'000	-	45'000	63'000
Malta	530'962	-	-	-	-	-	530'962
Mauritius	-	-	-	-	67'800	67'800	67'800
Mexico	93'053	-	30'000	25'000	15'000	70'000	163'053
Morocco	-	-	-	13'900	-	13'900	13'900
Mozambique	115'825	-	-	-	3'000	3'000	118'825
Myanmar	-	-	-	-	3'000	3'000	3'000
Namibia	113'500	-	-	-	-	-	113'500
Nepal (b)	-	-	-	-	1'325'000	1'325'000	1'325'000
Netherlands	2'953'003	1'304'553	2'313'164	1'347'375	1'430'987 (i)	6'396'079	9'349'082
Nigeria	13'108	64'075	25'000	-	-	89'075	102'183
Norway	3'184'334	722'479	313'858	967'954	1'108'000	3'112'291	6'296'625
Oman	-	-	85'015	-	-	85'015	85'015
Pakistan	14'210	14'983	83'930	-	14'993	113'906	128'116
Papua New Guinea	3'000	-	-	-	-	-	3'000
Peru	-	-	15'000	-	10'000	25'000	25'000
Philippines (b)	1'069'654	744'000	567'939	165'000	136'393	1'613'332	2'682'986

DONOR	1983-1994 cumulative	1995	1996	1997	1998	TOTAL (1995-1998)	TOTAL (1983-1998)
Poland	13'000	-	-	-	-	-	13'000
Portugal	97'800		18'000	14'000 (j)	13'549	45'549	143'349
Puerto Rico (b)	-	-	-	-	25'400	25'400	25'400
Republic of Korea	82'089	18'000	15'000	265'000	15'000	313'000	395'089
Romania	14'970	15'000	-	45'000	15'000	75'000	89'970
Sao Tome and Principe	51'794	-	-	-	-	-	51'794
Saudi Arabia	50'000	-	-	-	-	-	50'000
Senegal (b)	216'464	24'052	-	91'461	-	115'513	331'977
Singapore	20'200	-	-	-	-	-	20'200
South Africa	-	-	-	16'611	-	16'611	16'611
Spain	88'490	17'980	921'638 (k)	35'470 (l)	14'000 (m)	989'088	1'077'578
Sri Lanka	19'500	-	-	212'256	143'493	355'749	375'249
Sudan	123'813	-	-	-	-	-	123'813
Sweden	4'706'232	430'000	-	465'013	36'077 (i)	931'090	5'637'322
Switzerland	7'514'037	1'345'965	2'792'277	3'079'727	2'275'802	9'493'771	17'007'808
Syrian Arab Republic	9'972	-	10'000	-	-	10'000	19'972
Thailand	315'000	15'000	96'000	15'000	14'800	140'800	455'800
Trinidad and Tobago	40'484	-	15'000	10'000	-	25'000	65'484
Tunisia	337'808	15'000	16'005	15'408	14'606	61'019	398'827
Turks & Caicos Islands	38'000	-	-	-	-	-	38'000
Uganda (b)	127'900	-	336'160	70'000	185'000	591'160	719'060
United Kingdom	2'011'039	1'983'084	1'375'150	136'440	50'000	3'544'674	5'555'713
United States of America	2'026'036	118'816	170'404	4'000	2'000 (n)	295'220	2'321'256
Uruguay	12'365	-	-	-	-	-	12'365
Venezuela	2'203	3'797	12'096	3'340	-	19'233	21'436
Zimbabwe	15'000	-	15'000	-	15'000	30'000	45'000
European Commission	4'243'334	4'122'548	5'633'858	3'821'399	3'527'478	17'105'283	21'348'617
Other "Multilateral"							
African Development Bank	-	-	-	-	51'908	51'908	51'908
African Export Import Bank	-	-	-	-	5'000	5'000	5'000

DONOR	1983-1994 cumulative	1995	1996	1997	1998	TOTAL (1995-1998)	TOTAL (1983-1998)
Arco British Ltd. - Master	-	-	-	-	6'000	6'000	6'000
Arab Industrial Dev. Org.	80'000	-	-	-	-	-	80'000
ASEAN Secretariat	-	-	48'025	-	-	48'025	48'025
Asian Development Bank	-	-	748'140	176'000	44'000	968'140	968'140
Banco Axial, Brazil	-	-	-	-	27'000	27'000	27'000
Banco de Comercio, Angola	-	-	-	-	2'975	2'975	2'975
Central Bank of Costa Rica	-	-	-	68'025	-	68'025	68'025
Credit Lyonnais Rouse Ltd.	-	-	-	-	6'000	6'000	6'000
ECOWAS	433'000	-	-	-	3'027	3'027	436'027
FAO	5'000	-	-	-	-	-	5'000
Islamic Development Bank	62'693	-	-	-	-	-	62'693
ITC	-	-	-	-	501'252	501'252	501'252
League of Arab States	-3'803	-	-	-	-	-	-3'803
MEMFI Secretariat (previously ESAIDARM)	135'600	136'000	70'492	201'702	-	408'194	543'794
OECD	-	18'000	18'000	-	3'000	39'000	39'000
UNDP	-	-	-	-	9'750	9'750	9'750
UNEP	146'000	64'000	66'000	-	-	130'000	276'000
UDEAC	170'328	-	-	-	-	-	170'328
United Nations New York	1'032'779	55'000	-	-10'207	24'426	69'219	1'101'998
WIPO	-	-	41'159	-	-	41'159	41'159
World Bank / IBRD	133'817	159'633	147'000	537'507	370'624	1'214'764	1'348'581
<u>Foundations/Miscellaneous</u>							
Berenshot Euromanagement	-	-	-	32'472	30'462	62'934	62'934
Carnegie Corporation	100'000	-	-	-	-	-	100'000
Denton Hall, London	-	-	-	-	5'000	5'000	5'000
Fondation Merieux	-	-	-	-	20'823	20'823	20'823
The Ford Foundation	150'000	-	-	-	-	-	150'000
Helsinki School of Economics	79'957	-	-	-	-	-	79'957
IDRC (o)	52'180	205'204	42'244	305'838	251'205	804'491	856'671
International Lead Management Center	-	-	-	30'000	-	30'000	30'000
International Ltd. Centre Total Tour	-	-	-	-	20'000	20'000	20'000

DONOR	1983-1994 cumulative	1995	1996	1997	1998	TOTAL (1995-1998)	TOTAL (1983-1998)
Islamic Research and Training Institute	34'983	-	-	-	-	-	34'983
Misc. Institutions	435'607	49'432	93'145	96'012	26'638	265'227	700'834
Mobil Oil Côte d'Ivoire, Paris	-	-	-	-	2'015	2'015	2'015
Nihon Keizai Shinbunsha	-	-	-	-	2014	2'014	2'014
Sema Group, Belgium	-	-	-	-	28'067	28'067	28'067
Siemens AG	-	-	-	-	29'762	29'762	29'762
Société Générale de Surveillance, Suisse	-	-	-	-	110'772	110'772	110'772
Tariffic Computer Products	-	-	-	-	10'000	10'000	10'000
Togo Community Computer Centre	-	-	-	-	19'962	19'962	19'962
Textile Bureau	185'991	-	-	-	-	-	185'991
TOTAL	62'145'418	17'879'275	22'013'304	15'755'999	17'206'962	72'855'540	135'000'958

(a) Exclusive of cost-sharing contributions through UNDP.

(b) Amount transferred to UNCTAD drawn from loans or credits of multilateral financing institutions.

(c) Includes US$ 4,667 received from the Port Authority of Gand in 1997.

(d) Includes contributions from: Centre TRAINMAR Belgium (US$ 4,667); Port Authority of Gand (US$ 59,934).

(e) Includes US$ 39,548 received from CODESP.

(f) Includes contributions sub-allotted by DESA for associate experts (i.e. France: US$ 173,208; Italy: US$ 312,126; Japan: US$ 62,569; The Netherlands: US$ 325,314).

(g) Includes contribution received from Port de Dunkerque: US$ 32,329.

(h) Includes contributions from: Port Autonome Dunkerque (US$ 14,023); and Agence Française de Développement, Paris (US$ 5,155).

(i) Includes contributions sub-allotted by DESA for associate experts (i.e. France: US$ 151,482; Germany: US$ 16,482; Italy: US$ 221,268; Japan: US$ 69,441; The Netherlands: US$234,474; Sweden: US$ 36,077).

(j) Contribution received from the Escola Nautica Infante D. Henrique.

(k) Contribution received from the Port of Valencia of US$ 17,908.

(l) Includes contributions received from the Port of Valencia (US$ 14,000) and the Port Authority of Las Palmas (US$ 21,470).

(m) Contribution received from the Port of Valencia.

(n) Contribution received from U.S. Geological Survey.

(o) In 1993 the contribution of US$ 275,109 received from IDRC was included in the contribution from Canada.

TABLE VIII

UNCTAD - implemented projects, by country/region, 1998

As at 31 December 1998

(in US dollars)

Country/Territory/ Region	Project No.		Short Title	Duration		Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998
AFRICA											
ALGERIA	ALG/98/001	*	Elaboration d'un programme d'appui à l'adhésion de l'Algérie à l'OMC et à son association à l'Union européenne	1998	1999	Ongoing	DITC	UNDP	240'000	34'436	34'436
ANGOLA	ANG/97/020		Coffee sector review	1997	1998	OPC	DITC	UNDP	53'700	47'814	46'726
BENIN	BEN/98/A51		Suivi des accords de l'OMC et amélioration des débouchés internationaux pour les entreprises exportatrices du Bénin	1998	2000	Ongoing	DITC	ITC	407'080	7'592	7'592
BURKINA FASO	BKF/92/A35		Installation de RailTracker BTI (SCFB - SICF)	1992	1999	Ongoing	SITE	Burkina Faso	129'577	127'721	10'432
	BKF/98/A52		Suivi des accords de l'OMC et évaluation des débouchés internationaux pour les entreprises du Burkina Faso	1998	2000	Ongoing	DITC	ITC	315'930	7'592	7'592
CAMEROON	CMR/93/A24		Installation du système RailTracker à la REGIFERCAM	1993	1999	Ongoing	SITE	Cameroon	101'565	86'871	19'914
CENTRAL AFRICAN REP.	CAF/95/A42		Information de la gestion de la dette extérieure	1995	1999	Ongoing	GDS	Central African Rep	53'000	37'511	676
COTE D'IVOIRE	IVC/98/A53		Suivi des accords de l'OMC et évaluation des débouchés internationaux pour les entreprises exportatrices ivoiriennes	1998	2000	Ongoing	DITC	ITC	306'194	7'593	7'593
EGYPT	EGY/97/001		Investment policy review of Egypt	1997	1999	Ongoing	DITE	UNDP	60'000	57'812	33'056
ERITREA	ERI/91/002	*	Programme support project (investment)	1995	1998	OPC	DITE	UNDP	158'200	107'270	9'643
ETHIOPIA	ETH/94/005	*	ASYCUDA	1996	1998	OPC	SITE	UNDP	701'686	760'845	59'159
	ETH/97/013	*	Implementation of ASYCUDA (phase II)	1998	1999	Ongoing	SITE	UNDP	665'000	328'361	328'361
GABON	GAB/95/A61		TRAINMAR	1996	1999	Ongoing	SITE	Gabon	57'500	42'426	78
GAMBIA	GAM/91/004		ASYCUDA	1992	1999	Ongoing	SITE	UNDP	611'917	587'668	5'520
GHANA	GHA/98/A54		Follow-up to the WTO agreements and exploitation of business opportunities by Ghanaian enterprises	1998	2000	Ongoing	DITC	ITC	344'148	3'765	3'765

Country/Territory/ Region	Project No		Short Title	Duration		Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998
KENYA	KEN/95/305	*	Improved NGO and private sector capacity	1997	1999	Ongoing	SITE	UNDP	40'000	39'420	16'061
	KEN/98/A55		Follow-up to the WTO Agreements and exploitation of business opportunities by Kenyan enterprises	1998	2000	Ongoing	DITC	ITC	400'885	3'044	3'044
MADAGASCAR	MAG/98/A10		Appui au développement du commerce extérieur de Madagascar	1998	1999	Ongoing	DITC	France	78'233	25'832	25'832
MALAWI	MLW/97/001	*	Enterprise development and employment generation	1998	1999	Ongoing	GDS	UNDP	15'000	22'644	22'644
	MLW/98/008		Economic aspects of development of agricultural alternatives to tobacco production and export marketing	1998	1999	Ongoing	DITC	UNDP	55'500	10'000	10'000
MAURITANIA	MAU/92/002		Facilitation du commerce extérieur	1992	1999	Ongoing	SITE	UNDP	623'970	619'630	15'853
MAURITIUS	MAR/93/005	*	Support to capacity-building for economic and social development	1995		OPC	GDS	UNDP	136'400	105'065	-1'032
	MAR/97/001	*	Sustainable human development, policy and strategy dialogue in Mauritius	1998	1999	Ongoing	GDS	UNDP	46'700	34'234	34'234
	MAR/98/A03		Préparation d'un plan d'action de formation dans le domaine portuaire et para-portuaire	1998	1999	Ongoing	SITE	Mauritius	61'872	34'026	34'026
NAMIBIA	NAM/94/A31		ASYCUDA	1993	1999	Ongoing	SITE	Denmark	1'593'805	1'531'526	27'774
	NAM/97/008		Entrepreneurship development	1997	1999	Ongoing	DITE	UNDP	18'000	11'084	11'084
SAO TOME & PRINCIPE	STP/95/002		Amélioration du régime d'investissement	1995	1999	Ongoing	DITE	UNDP	198'266	191'437	843
	STP/96/002	*	Renforcement des capacités de gestion de la dette au Ministère des Finances et de la planification, et de la Banque Centrale	1997	1999	Ongoing	GDS	UNDP	59'700	51'142	22'503
SOMALIA	SOM/93/003		Port rehabilitation in Somalia	1993	1999	OPC	SITE	UNDP	5'138'964	5'055'061	188'871
	SOM/96/A08		Somali port management assistance	1996	1999	Ongoing	SITE	European Commission	550'714	512'367	178'689
	SOM/96/A47		Assistance to the Bari regional administration	1996	1999	Ongoing	SITE	European Commission	511'821	422'420	83'974
	SOM/97/002		Development of Somali civil protection programme	1997	1999	Ongoing	SITE	UNDP	145'384	139'059	-3'923
	SOM/97/012		Protection and sustainable development of Somali marine environment, seaports and coastal areas	1997	1999	Ongoing	SITE	UNDP	74'790	52'190	48'600
	SOM/97/014		Private sector and trade development programme	1998	1999	Ongoing	DITE	UNDP	120'000	95'594	95'594

Country/Territory/ Region	Project No		Short Title	Duration		Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998
	SOM/97/016		Rehabilitation of the Somali ports	1997	2000	Completed	SITE	UNDP	40'293	40'293	35'127
	SOM/98/001		Ports and trade efficiency for economic recovery of Somalia	1998	2000	Ongoing	SITE	UNDP	2'428'040	507'629	507'629
SOUTH AFRICA	SAF/95/A17		Natural resources and commodity production: a framework for sustainable development	1996	1999	Ongoing	DITC	Netherlands	56'000	54'222	4'282
	SAF/97/A14		Socio-economic consequences of the privatization of Alexkor	1997	1998	OPC	DITC	South Africa	15'040	15'038	4'996
TANZANIA (United Republic of)	URT/93/009		ASYCUDA	1994	1999	Ongoing	SITE	UNDP	932'000	924'373	277'965
	URT/93/A43		TCR restructuring project design and implementation of RailTracker	1993	1999	Ongoing	SITE	European Commission	430'797	385'172	62'893
	URT/98/A56		Follow-up to the WTO agreements and exploitation of business opportunities by Tanzanian enterprises	1998	2000	Ongoing	DITC	ITC	476'991	2'815	2'815
TUNISIA	TUN/96/007	*	Mise à niveau des capacités nationales pour gérer le nouveau système commercial multilatéral	1997	1999	Ongoing	DITC	UNDP	45'000	42'571	22'344
UGANDA	UGA/96/A48		ASYCUDA	1996	1999	Ongoing	SITE	Uganda/World Bank, UNDP/OPS	535'347	359'459	59'788
	UGA/96/A51		Implementation of DMFAS 5.0 in the Ministry of Finance and Economic Planning	1996	1999	Ongoing	GDS	Uganda	33'770	27'226	12'915
	UGA/97/014		Investment policy review	1997	1999	Ongoing	DITE	UNDP	140'000	64'265	64'265
	UGA/98/A58		Follow-up to the WTO agreements and exploitation of business opportunities by Ugandan enterprises	1998	2000	Ongoing	DITC	ITC	398'381	3'609	3'609
ZAIRE	ZAI/97/017		Support to investment and trade development	1998	1999	Ongoing	LDC	UNDP	28'100	15'242	15'242
ZAMBIA	ZAM/92/026	*	Capacity-building in the Ministry of Commerce, Trade and Industry	1994	1999	Ongoing	DITC	UNDP	171'175	89'104	-6'765
	ZAM/97/A46		Computerization of customs procedures	1997	2000	Ongoing	SITE	United Kingdom	192'035	36'182	36'182
								Sub-total: country projects	***19'998'470***	***13'768'252***	***2'492'501***
REGIONAL AFRICA	RAF/90/A01		Etudes nationales du secteur des services (CAPAS)	1990	1997	OPC	DITC	France	395'150	393'327	-307

Country/Territory/ Region	Project No.	Short Title	Duration		Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998
	RAF/92/A07	TRAINMAR pour l'Angola et le Mozambique	1994	1999	Ongoing	SITE	Mozambique European Commission	959'242	910'640	-5'807
	RAF/92/A37	Computerization of customs and foreign trade statistics for eastern and southern Africa COMESA (EUROTRACE regional project)	1992		Ongoing	SITE	European Commission	3'405'310	3'316'039	288'004
	RAF/92/A40	Création du système de saisie et de taxation informatisées compatible avec SICOF/GTI-SIAM	1993	1998	OPC	SITE	France	268'209	267'598	6'096
	RAF/94/A33	Support to the establishment of a trade efficiency network in Africa	1994	1998	OPC	SITE	Netherlands	110'619	113'264	28'754
	RAF/94/A34	Post-Uruguay Round assistance to African countries	1994		Ongoing	DITC	Netherlands	347'788	302'898	47'949
	RAF/94/A38	Développement des marchés des assurances compétitifs	1994	1999	Ongoing	SITE	Luxembourg	1'171'000	731'879	100'014
	RAF/94/A51	Strengthening the debt management capacity of ESA/DARM member countries	1994	1999	Ongoing	GDS	MEFMI Member Countries	481'234	471'712	123'696
	RAF/94/A70	Development and installation of ACIS in COMESA	1995	1999	Ongoing	SITE	European Commission	6'786'909	5'506'533	1'309'328
	RAF/96/001	Capacity-building for trade and development in Africa	1996	1999	Ongoing	DITC	UNDP	368'274	393'030	91'074
	RAF/96/A05	TRAINFORTRADE - project for ACP countries of western Africa	1996	1998	Completed	SITE	European Commission	523'066	353'186	16'503
	RAF/96/A40	Economic development and regional dynamics in Africa: lessons from the East Asian experience	1996	1999	Ongoing	GDS	Japan	320'775	277'092	7'064
	RAF/96/A44	African commodity sector diversification through South-South cooperation	1996	1999	Ongoing	DITE	Japan	453'591	125'294	9'106
	RAF/96/A49	TRAINMAR in western/central Africa (Certificat portuaire CNUCED)	1997	2000	Ongoing	SITE	Multidonors	358'000	132'086	78'327
	RAF/96/A56	Investment, trade and international policy arrangements (World Investment Report 1996)	1997	1997	OPC	DITE	Norway	150'847	147'130	-3'061
	RAF/97/A16	Implementing the General Agreement on Trade in Services (GATS) in Africa	1997	1999	Ongoing	DITC	Canada/IDRC	279'000	202'604	70'454
	RAF/97/A28	International Conference on African Development in a Comparative Perspective	1997	1999	Ongoing	GDS	Japan	289'627	184'391	184'391
	RAF/97/A34	Post Uruguay Round assistance to African countries	1997	1999	Ongoing	DITC	France	59'646	31'060	18'135

Country/Territory/ Region	Project No		Short Title	Duration		Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998
	RAF/97/A41		Institutional and capacity-building in competition law and policy for African countries	1997	1999	Ongoing	DITC	Netherlands	353'982	217'704	217'704
	RAF/97/A52		Centres for Innovation and Enterprise Development (CIEDs) pilot phase	1997	1999	Ongoing	DITE	Canada	231'400	118'347	88'992
	RAF/97/A54		Fostering competitive service sectors in selected African countries	1998	1999	Ongoing	DITC	France	75'354	72'957	72'957
						Sub-total: regional projects			***17'389'023***	***14'268'771***	***2'749'373***
						Total: AFRICA			**37'387'493**	**28'037'023**	**5'241'874**
REGIONAL ARAB STATES											
REGIONAL ARAB STATES	RAB/91/003	*	Appui à l'Union du Maghreb Arabe (UMA)	1994		Ongoing	DITC	UNDP	162'500	161'606	102'946
	RAB/92/A33		TRAINFORTRADE - Maghreb	1992	1996	OPC	SITE	Luxembourg	457'096	456'632	1'664
	RAB/95/005		Arab States' economic integration and trade programme (EITP)	1995	1999	Ongoing	DITC	UNDP	202'500	164'171	-1'132
	RAB/96/001	*	Promotion of the Palestinian Authority's cooperation with Jordan and Egypt in improving subregional trade-related services	1997	2000	Ongoing	GDS	UNDP	72'000	18'132	18'132
	RAB/96/001	*	Support to the Arab States in economic and social reform and multilateral economic cooperation (Algeria)	1997	2000	Ongoing	DITC	UNDP	127'400	73'880	22'822
	RAB/96/001	*	Support to the Arab States in economic and social reform: strengthening Bahrain's capacity in the globalization of trade	1997	1999	Ongoing	DITC	UNDP	54'545	1'377	-2'660
	RAB/96/001	*	Support to the Arab States: effective rates of protection and its interaction on selected aspects of origin (Egypt)	1997	2000	Ongoing	DITC	UNDP	34'000	43'740	39'450
	RAB/96/001	*	Support to the Arab States in economic and social reform: challenges of the integration of the Arab countries into the multilateral, regional and interregional trading system	1997	2000	Ongoing	DITC	UNDP	272'000	162'720	134'761
	RAB/96/001	*	Support to the Arab States in their pursuit of economic and social reform: study on the implications of GATT on the economy of the United Arab Emirates	1997	2000	Ongoing	DITC	UNDP	40'065	37'757	37'757

Country/Territory/ Region	Project No	Short Title	Duration		Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998
	RAB/96/001	* Support to Arab States in economic and social reform: enabling environment for foreign investment	1997	2000	Ongoing	DITE	UNDP	200'000	166'227	59'570
	RAB/96/001	* Support to Arab States (TRAINFORTRADE)	1997	2000	Ongoing	SITE	UNDP	732'744	661'846	617'436
	RAB/96/001	* Support to Arab States in economic and social reform: trade efficiency	1997	2000	Ongoing	SITE	UNDP	400'000	189'238	189'238
							Total: REGIONAL ARAB STATES	**2'754'850**	**2'137'326**	**1'219'984**
ASIA AND THE PACIFIC										
BANGLADESH	BGD/91/029	* DMFAS	1998	1999	Ongoing	GDS	UNDP	47'851	21'637	21'637
BANGLADESH	BGD/94/A57	Railway Wagon Information and Control System (RAILWICS)	1995	1999	Ongoing	SITE	Germany	1'042'583	857'976	280'225
CHINA	CPR/91/543	Effective participation in the international trading system	1992	1998	OPC	DITC	UNDP	998'900	940'628	118'226
CHINA	CPR/91/573	Internship training in TNCs for business managers	1994	1999	Ongoing	DITE	UNDP	9'591	30	23
INDIA	IND/97/955	Strengthening capacities for trade and environment policy coordination in India	1998	1999	Ongoing	DITC	UNDP	142'400	10'500	10'500
INDONESIA	INS/98/011	Assisting private sector participation in maritime and related services	1998	1999	Ongoing	SITE	UNDP	164'000	13'225	13'225
IRAN	IRA/96/002	* Development of non-oil exports and strengthening the external sector (Phase I)	1996	1999	Ongoing	DITC	UNDP/Iran, Islamic Rep./CS	30'000	240	-22'388
IRAN	IRA/96/003	* Computerization of customs	1996	1999	Ongoing	SITE	UNDP	648'000	511'214	80'486
IRAN	IRA/97/A13	DMFAS 5.0 installation in Bank Markazi	1997	1999	Ongoing	GDS	Iran, Islamic Rep	178'593	109'755	-37'811
JORDAN	JOR/96/004	* Computerization of customs procedures and data for improved revenue collection - phase I	1997	1999	Ongoing	SITE	UNDP	1'048'765	540'501	433'532
LEBANON	LEB/92/017	* Fiscal reform and administration	1993	1999	Ongoing	SITE	UNDP	1'178'195	729'350	52'625
MONGOLIA	MON/97/113	Support to the Government in its initial phase of membership in the WTO	1997	1999	Ongoing	DITC	UNDP	40'000	23'557	23'557
NEPAL	NEP/96/010	Assistance to the Ministry of Commerce (trade policies)	1997	2001	Ongoing	DITC	UNDP	234'914	143'901	107'748
NEPAL	NEP/96/A08	Efficiency enhancement of customs operations	1996	1999	Ongoing	SITE	Asian Development Bank	778'761	802'436	182'201

Country/Territory/ Region	Project No		Short Title	Duration		Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998
NEPAL	NEP/97/A53		Promotion of the trade and transport sectors of Nepal	1998	2001	Ongoing	SITE	Nepal	2'652'600	780'937	780'937
OMAN	OMA/96/A09		Legal and regulatory framework for mining sector	1996	1997	Completed	DITE	Oman	68'227	68'226	2'773
PAKISTAN	PAK/96/A30		Implementation of DMFAS 5.0 in the Ministry of Finance and Economic Affairs (Economic Affairs Division)	1996	1999	Ongoing	GDS	Pakistan	43'300	38'272	7'529
PALESTINIAN PEOPLE	PAL/96/036		Development of an industrial estate in Nablus: project feasibility, implementing strategy and environmental impact	1996	1999	Ongoing	GDS	UNDP	230'000	200'297	181'342
PHILIPPINES	PHI/94/A36		ASYCUDA	1994	1999	Ongoing	SITE	Philippines	2'269'000	1'971'901	290'495
PHILIPPINES	PHI/95/002	*	Investment programming and debt management	1996	1999	Ongoing	GDS	UNDP	141'334	78'315	39'372
PHILIPPINES	PHI/96/015	*	Capacity-building on management of hazardous waste	1998	1999	Ongoing	DITC	UNDP	25'000	25'228	25'228
SRI LANKA	SRL/97/010	*	Preparation for migration to ASYCUDA ++	1997	1999	Ongoing	SITE	UNDP	29'000	12'030	5'392
SRI LANKA	SRL/97/A51		Customs modernization programme - migration to ASYCUDA++	1997	1999	Ongoing	SITE	Sri Lank	305'972	176'101	128'000
THAILAND	THA/96/A54		Private participation in shipping and related services - sectoral analysis and development proposals	1996	1998	OPC	SITE	Japan	94'119	84'238	27'197
VIET NAM	VIE/91/007		ASYCUDA (Phase I)	1992	1997	OPC	SITE	UNDP	686'275	677'044	-20
VIET NAM	VIE/92/012	*	Programme support management project	1998	1999	Ongoing	SITE	UNDP	28'000	26'604	26'604
VIET NAM	VIE/93/007	*	Strengthening financial policies and institutions	1996	1999	Ongoing	GDS	UNDP	225'500	186'624	82'486
VIET NAM	VIE/95/024	*	Capacity development for effective and sustainable integration into the international trading system and promotion of trade efficiency	1996	1999	Ongoing	DITC	UNDP	535'727	487'916	82'039
VIET NAM	VIE/98/008		Trade and Environment Workshop	1998	1999	Ongoing	DITC	UNDP	12'000	16'450	16'450
YEMEN	YEM/95/002	*	Economic and financial management ASYCUDA mission	1997	1997	OPC	SITE	UNDP	13'000	14'613	7
						Sub-total: Country projects			***13'902'207***	***9'549'746***	***2'559'617***
REGIONAL ASIA AND THE PACIFIC	RAS/89/035		Automation of customs accounting and data management	1989	1999	Ongoing	SITE	UNDP/IPF Sri Lanka, Maldives, Bangladesh/ CS	1'998'467	1'931'776	73'523
	RAS/92/034		Institutional capacity for multilteral trade	1993	1998	Completed	DITC	UNDP	1'960'511	1'960'511	73'216

Country/Territory/ Region	Project No	Short Title	Duration		Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998
	RAS/93/039	Pacific Basin Partnership initiative (PBPI)	1993	1999	Ongoing	DITC	UNDP	20'000	20'079	9'898
	RAS/95/030	Role of foreign direct investment by small and medium-sized enterprises in developing countries in Asia	1995	1998	Completed	DITE	UNDP/Japanese Trust Fund	290'000	274'812	55'921
	RAS/96/A35	Report on "Sharing Asia's dynamism: Asian foreign direct investment in the European Union"	1996	1997	Completed	DITE	Thailand	75'198	74'465	18'589
	RAS/97/760	Support to ECO countries in trade efficiency and economic cooperation	1997	1999	Ongoing	SITE	UNDP	84'000	40'339	35'564
	RAS/97/A07	Regional seminar on the possible multilateral framework for investment in Asia	1997	1998	Completed	DITE	European Commission	58'233	64'464	48'594
	RAS/97/A18	Assistance to countries of the Asian Region on most-favoured-nation treatment and preferential tariffs negotiations	1998	1999	Ongoing	DITC	Japan	524'904	210'633	123'048
	RAS/97/A35	Training seminar on the implications of WTO accession for development policy of LDCs and acceeding developing countries in Asia and the Pacific	1997	1999	Ongoing	DITC	Japan	111'198	91'749	8'242
	RAS/97/A37	Creation of multi-stakeholder advisory panel on sound and cost effective management of health and environmental risks	1997	2001	Ongoing	DITC	Australia, Canada, India, Philippines, Korea, Rep. of	500'000	21'250	21'250
	RAS/98/A07	Computerization of customs data and external trade statistics	1998	2000	Ongoing	SITE	Australia	3'756'442	159'759	159'759
	RAS/98/A21	Customs human resource development programme in Asia and the Pacific	1998	2000	Ongoing	SITE	Japan	62'297	1'337	1'337
			Sub-total: regional projects					***9'440'250***	***4'851'174***	***628'931***
			Total: ASIA AND THE PACIFIC					**23'342'457**	**14'400'920**	**3'588'548**
LATIN AMERICA AND THE CARIBBEAN										
ARGENTINA	ARG/93/045	DMFAS	1993	1999	Ongoing	GDS	UNDP	1'369'616	1'183'419	34'362
BELIZE	BZE/92/A48	ASYCUDA	1993	1998	Completed	SITE	Belize	180'789	180'685	542
BRAZIL	BRA/95/023 *	Group of analysis and research	1996	1997	OPC	DITE	UNDP	104'000	101'839	1'047

Country/Territory Region	Project No		Short Title	Duration		Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998
COLOMBIA	COL/94/005	*	Modernización de la administración financiera - SIDUNEA	1996	1998	CLOSED	SITE	UNDP	542'000	5'612	5'510
COSTA RICA	COS/97/A19		Installation of DMFAS 5.0	1997	1999	Ongoing	GDS	Costa Rica	60'199	50'459	31'785
DOMINICAN REP	DOM/95/A05		Control y administración del endeudamiento externo	1996	1999	Ongoing	GDS	Dominican Republic	178'713	75'093	33'738
ECUADOR	ECU/96/A01		DMFAS	1996	1999	Ongoing	GDS	Ecuador	429'000	345'831	156'838
ECUADOR	ECU/97/009		Investigación en el marco normativo financiero, institucional, legislativo y regulatorio	1998	1999	Ongoing	SITE	UNDP	31'000	14'006	14'006
EL SALVADOR	ELS/96/009	*	Modernización del sistema de aduanas	1996	1999	Ongoing	SITE	UNDP	275'040	219'835	103'691
HAITI	HAI/95/007	*	Plan d'urgence pour le Ministere des Finances - Douanes	1995	1999	Ongoing	SITE	UNDP	884'090	736'739	67'995
HONDURAS	HON/92/018	*	SIDUNEA	1993	1996	OPC	SITE	UNDP	734'876	717'550	-17'326
MEXICO	MEX/96/003		Control y administración del endeudamiento publico	1996	1998	OPC	GDS	UNDP	52'051	52'051	8'105
PANAMA	PAN/95/028		Control y administración del endeudamiento público	1995	1999	Ongoing	GDS	UNDP	497'174	392'626	57'734
PANAMA	PAN/95/029		Estudio de factibilidad para la creación de un Trade Point	1996	1997	Completed	SITE	UNDP	17'289	17'419	130
PARAGUAY	PAR/95/003		Control y administración del endeudamiento publico	1995	1999	Ongoing	GDS	UNDP	247'727	149'545	2'984
PERU	PER/95/016	*	Base técnica para el manejo de la deuda externa	1998	1999	Ongoing	GDS	UNDP	103'840	49'546	49'546
PERU	PER/97/041		Revisión de políticas de inversión de Perú	1998	1999	Ongoing	DITE	UNDP/Govt and IPF/TRAC/CS	47'162	27'287	27'287
PUERTO RICO	PUE/98/A37		Modernización del sistema de arbitrios - SIDUNEA++	1998	1999	Ongoing	SITE	Puerto Rico	22'478	10'500	10'500
SURINAME	SUR/94/001		Computerization of customs procedures	1994	1998	OPC	SITE	UNDP	179'533	131'285	8'951
VENEZUELA	VEN/95/007	*	Gestión y control de las finanzas publicas	1998	1999	Ongoing	GDS	UNDP	310'700	121'822	121'822
								Sub-total country projects	*6'267'277*	*4'583'149*	*719'247*
REGIONAL LATIN AMERICA	CAR/92/A45		TRAINMAR - Caraibes	1992	1996	Completed	SITE	France	129'045	129'045	43
	CAR/94/A71		TRAINFORTRADE pour les Antilles et la Caraibe francophone	1994	1997	Completed	SITE	France	67'783	70'156	2'548
	CAR/95/A65		TRAINMAR - Caraibes	1995	2000	Ongoing	SITE	France	240'159	126'484	29'370

Country/Territory/ Region	Project No	Short Title	Duration		Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998
	RLA/87/A07	TRAINMAR	1987	1997	OPC	SITE	European Commission	496'570	495'807	273
	RLA/92/012	LATINTRADE	1992	1998	OPC	DITC	UNDP	738'993	738'692	5'050
	RLA/95/A18	Associate expert - transnational corporations	1995	1997	Completed	DITE	Denmark	150'105	135'338	-10'408
	RLA/96/A37	Empresa y tecnologia para el siglo XXI (EMPRETEC)	1996	1999	Ongoing	DITE	Spain	753'943	584'032	197'398
	RLA/96/A43	Expert for EMPRETEC	1996	1999	Ongoing	DITE	Spain	121'675	117'885	6'895
					Sub-total:	*regional projects*		*2'698'273*	*2'397'239*	*231'169*
					Total:	**LATIN AMERICA AND THE CARIBBEAN**		**8'965'550**	**6'980'388**	**950'416**
EUROPE										
ALBANIA	ALB/93/014	Investment promotion in Albania	1994	1999	Ongoing	DITE	UNDP	433'000	388'220	11'545
ALBANIA	ALB/97/010	Strengthening the debt management capacity of the Government	1998	2000	Ongoing	GDS	UNDP	257'500	126'999	126'999
ARMENIA	ARM/94/A21	Strengthening customs administration and trade facilitation programme	1994	1999	Ongoing	SITE	Armenia	1'372'566	1'411'793	135'981
ARMENIA	ARM/97/018	Capacity-building in external debt management	1997	1999	Ongoing	GDS	UNDP	3'500	1'908	26
ARMENIA	ARM/97/A05	ASYCUDA	1997	1999	Ongoing	SITE	Armenia	432'000	175'397	16'138
ARMENIA	ARM/98/010	Supporting Armenia's insurance sector	1998	1999	Ongoing	SITE/GDS	UNDP	4'546	4'683	4'683
AZERBAIJAN	AZE/96/004	State customs committee	1998	1998	OPC	SITE	UNDP	3'097	3'738	3'738
AZERBAIJAN	AZE/96/A53	Training of auditors	1997	1999	Ongoing	DITE	European Commission	1'373'988	915'034	490'294
BELARUS	BYE/94/002	Strengthening the external debt management capacity	1995	1999	Ongoing	GDS	UNDP	83'100	42'465	21'032
BELARUS	BYE/94/003	Support of negotiations on accession to GATT	1994	1999	Ongoing	DITC	UNDP	93'435	77'788	18'321
BULGARIA	BUL/98/A02	Increasing the participation of Bulgarian SMEs in international trade through the establishment of a Trade Point in Sofia	1998	2000	Ongoing	DITE	Switzerland	145'100	20'066	20'066

Country/Territory Region	Project No.		Short Title	Duration		Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998
ESTONIA	EST/97/A45		ASYCUDA	1998	1999	Ongoing	SITE	European Commission	623'009	311'747	311'747
FORMER YUGOSLAV REPUBLIC OF MACEDONIA	MCD/96/A03		ASYCUDA support activities	1996	1999	Ongoing	SITE	European Commission	845'133	739'949	66'788
GEORGIA	GEO/94/A52		Trade facilitation	1994	1999	Ongoing	SITE	Georgia	1'143'860	1'058'271	300'899
GEORGIA	GEO/97/001	*	Installation of UNCTAD's DMFAS programme	1998		Ongoing	GDS	UNDP	933	2'077	2'077
GEORGIA	GEO/98/008	*	Strengthening the external debt management capacity	1998	2000	Ongoing	GDS	UNDP	307'300	11'653	11'653
HUNGARY	HUN/94/003		Preparing participation of Hungary in the UNCTAD Trade Point Programme	1995	1999	Ongoing	SITE	UNDP/IPF, Hungary/CS	51'975	27'231	691
KAZAKHSTAN	KAZ/94/002		Assistance in supporting economic reforms and creating a favourable investment climate	1994	1998	Completed	DITE	UNDP	275'335	273'182	287
KAZAKHSTAN	KAZ/95/019		Central Asian external trade and transit transport initiative: rebuilding the Silk Road	1995	1999	Ongoing	SITE	UNDP	80'000	42'277	2'483
KAZAKHSTAN	KAZ/96/A28		Implementation of DMFAS 5.0	1996	1999	Ongoing	GDS	United States/ USAID	150'800	139'393	5'504
KAZAKHSTAN	KAZ/97/A39		External debt information system	1997	1999	Ongoing	GDS	Kazakhstan/ World Bank	173'200	59'893	33'391
KAZAKHSTAN	KAZ/98/001		Support of Kazakhstan accession to the WTO	1998	2000	Ongoing	DITC	UNDP	120'000	68'038	68'038
KYRGYZSTAN	KYR/96/009		Central Asian external trade and transit transport initiative: rebuilding the Silk Road	1996	1999	Ongoing	SITE	UNDP	80'000	44'858	-11'968
LATVIA	LAT/98/A13		ASYCUDA	1998	1999	Ongoing	SITE	European Commission	510'000	241'836	241'836
LATVIA	LAT/98/A44		Technical assistance to the customs administration for the implementation of ASYCUDA	1998	1999	Ongoing	SITE	European Commission	139'584	24'090	24'090
LITHUANIA	LIT/93/Q02	*	WTO accession support	1996	1999	Ongoing	DITC	UNDP	40'000	18'300	-2'374
LITHUANIA	LIT/98/A14		ASYCUDA	1998	1999	Ongoing	SITE	European Commission	484'000	255'830	255'830
MALTA	MAT/91/A10		ASYCUDA training course	1991	1996	OPC	SITE	Multidonors	126'247	105'400	41'097

Country/Territory/ Region	Project No		Short Title	Duration		Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998
MALTA	MAT/91/A25		ASYCUDA	1992	1999	Ongoing	SITE	Malta	491'648	470'972	3'706
MOLDOVA	MOL/97/007	*	International financial markets and debt management	1997	1999	Ongoing	GDS	UNDP	142'330	99'929	54'314
MOLDOVA	MOL/98/005		International financial markets and debt management	1998	1999	Ongoing	GDS	UNDP	60'800	8'585	8'585
ROMANIA	ROM/94/A25		TRAINMAR: Maritime School of Costanza	1994	1999	Ongoing	SITE	European Commission	73'932	67'473	3'398
ROMANIA	ROM/94/A46		Registration and control of external debt	1994	1999	Ongoing	GDS	Japan, World Bank	350'753	317'242	115'350
ROMANIA	ROM/95/A06		Plan of action for TRAINMAR	1995	1999	Ongoing	SITE	European Commission	140'960	86'871	26
ROMANIA	ROM/95/A53		ASYCUDA	1995	1999	Ongoing	SITE	United Kingdom	1'398'000	994'964	176'895
ROMANIA	ROM/96/002		ASYCUDA	1996	1999	Ongoing	SITE	UNDP	273'000	244'644	87'241
ROMANIA	ROM/97/A02		Increasing the participation of Romanian SMEs in international trade through the establishment of a Trade Point in Bucharest	1997	1999	Ongoing	SITE	Switzerland	142'124	30'061	21'189
ROMANIA	ROM/97/A15		TRAINFORTRADE	1997	1999	Ongoing	SITE	Switzerland	283'186	174'645	81'574
RUSSIAN FEDERATION	RUS/93/001		Support in the accession to WTO	1993	1998	OPC	DITC	UNDP	408'140	408'142	40'476
	RUS/98/002	*	Preparatory assistance for the establishment of EMPRETEC in the Rostov region - capacity-building to foster SME growth and competitiveness	1998	1999	Ongoing	DITE	UNDP	33'200	20'751	20'751
	RUS/98/003		Adaptation of the EMPRETEC programme to the local conditions in the Russian Federation and the Rostov region in particular	1998	1999	Ongoing	DITE	UNDP	34'000	5'450	5'450
SLOVAKIA	SLO/98/A25		Computerization of customs procedures and data	1998	1999	Ongoing	SITE	European Commission	583'150	179'518	179'518
TAJIKISTAN	TAJ/96/004		Central Asian external trade and transit transport initiative: Rebuilding the Silk Road	1996	1999	Ongoing	SITE	UNDP	80'000	48'466	-18'872
TURKMENISTAN	TUK/96/007		Central Asian external trade and transit transport initiative: Rebuilding the Silk Road	1996		Ongoing	SITE	UNDP	80'000	64'861	-6'650
UZBEKISTAN	UZB/93/011	*	Investment policy review	1996	1999	Ongoing	DITE	UNDP	100'000	77'370	29'264
UZBEKISTAN	UZB/96/001	*	Strengthening the debt management capacity of the Government	1996	1999	Ongoing	GDS	UNDP	87'220	87'196	75'857

Country/Territory/ Region	Project No.		Short Title	Duration		Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998
UZBEKISTAN	UZB/96/011		Central Asian external trade and transit transport initiative: rebuilding the Silk Road	1996	1999	Ongoing	SITE	UNDP	130'000	115'007	9'624
						Sub-total: country projects			*14'245'651*	*10'104'263*	*3'069'340*
REGIONAL EUROPE	RER/94/A08		TRAINMAR - Europe: conception du séminaire stratégique sur le "short sea" en Europe	1994	1999	Ongoing	SITE	European Commission Multidonors	162'830	129'919	507
	RER/94/A28		Implementaion of ASYCUDA in the Slovak Republic and Hungary	1994	1999	Ongoing	SITE	United Kingdom	2'500'595	2'498'739	147'121
	RER/96/003		Fund-raising for the commercialization of science and technology	1996	1998	OPC	DITE	UNDP	18'000	495	-7'365
	RER/96/A52		GTPNet preparatory assistance missions to Bulgaria, Romania and the Russian Federation	1996	1998	OPC	SITE	Switzerland	18'801	17'885	2'016
	RER/97/004	*	Training curriculum on effective debt management	1998	1999	Ongoing	GDS	UNDP	30'000	11'582	11'582
	RER/97/005	*	Programme to support small and medium-sized enterprise development	1998	1999	Ongoing	SITE	UNDP	19'700	3'363	3'363
						Sub-total: regional projects			*2'749'926*	*2'661'983*	*157'224*
						Total: EUROPE			16'995'577	12'766'246	3'226'564
INTERREGIONAL											
	DID 15.384		Assisting private participation in maritime related services	1998	1999	Ongoing	SITE	Trust Fund for International Cooperation for Development	8'330	5'069	5'069
	GLO/94/001		Assistance to LDCs in the preparation of the Mid-term Global Review Conference for the Programme of Action, 1995	1994	1998	Completed	LDC	UNDP	148'088	148'087	933
	GLO/97/217		Review of recent developments in the transit tranport systems for landlocked developing countries	1997	1999	Ongoing	LDC	UNDP	60'000	53'624	4'077

Country/Territory/ Region	Project No.	Short Title	Duration		Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998
	GLO/97/219	Globalization and liberalization	1997	1999	Ongoing	EDM	UNDP	90'000	73'648	47'266
	GLO/98/615	Globalization, liberalization and sustainable human development	1998	2001	Ongoing	EDM	UNDP	2'636'364	72'673	72'673
	GLO/98/B02	Globalization, liberalization and sustainable human development	1998	2001	Ongoing	EDM	UNDP	272'700	56'039	56'039
	IGD 15 491	Trust Fund for the Intergovernmental Working Group of Experts on International Standards of Accounting and Reporting	1994		Ongoing	DITE	Multidonors	15'000	9'069	2'600
	INT/83/A04	Course on improving port performance (IPP)	1983	1997	Ongoing	SITE	Multidonors	457'591	484'007	2'367
	INT/83/X40	Sectoral support	1988	1998	Completed	EDM	UNDP	4'438'938	4'432'326	-6'612
	INT/84/A01	GSP - Technical assistance programme	1984		Ongoing	DITC	Multidonors	3'228'771	3'208'419	3'930
	INT/86/A01	Training programme on RBPs	1986	1999	Ongoing	DITC	France, Norway, Sweden/SIDA	587'051	441'156	71'391
	INT/87/A05	Role of the minerals sector in the development process of developing countries	1988	1999	Ongoing	DITC	Norway, Sweden	193'100	194'521	2'982
	INT/88/A01	STRATSHIP: strategic planning course	1988	1999	Ongoing	SITE	Norway	206'828	200'771	3'597
	INT/89/A06	Norwegian support to UNCTAD's debt management	1989	1996	OPC	GDS	Norway	325'762	324'697	450
	INT/89/A15	Studies for the G24	1990	1999	Ongoing	GDS	Multidonors	431'014	301'831	91'550
	INT/89/A25	Trade-related public enterprises in low-income countries	1989	1997	OPC	DITE	Italy	835'852	826'452	-17
	INT/90/A07	TRAINS: development and dissemination of selected computerized trade data	1991	1999	Ongoing	DITC	Multidonors	225'764	201'760	69'312
	INT/90/A10	Liaison and assistance with technical cooperation donors	1990	1999	Ongoing	EDM	Italy	477'875	440'230	-1'825
	INT/90/A18	Training in the field of foreign trade	1990	1999	Ongoing	SITE	France	794'485	719'962	78'879
	INT/90/A19	Negotiations for a GSTP among developing countries	1990		Ongoing	DITC	Multidonors	1'050'592	1'013'727	153'740
	INT/91/A13	Training in port tariff management	1991	1998	Completed	SITE	Netherlands	56'379	56'017	1'421
	INT/91/A15	TRAINMAR	1991		Ongoing	SITE	Multidonors	503'391	464'641	37'589
	INT/91/A17	Technological dynamism and R&D in exports of manufactures of developing countries	1991	1999	Ongoing	DITE	Sweden	449'340	448'675	20'931
	INT/91/A18	Support for the conversion of official bilateral debt	1991	1999	Ongoing	GDS	Italy	353'427	331'589	1'343

Country/Territory/ Region	Project No.	Short Title	Duration		Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998
	INT/91/A21	Studies on international monetary and financial issues for the G24	1991	1999	Ongoing	GDS	Netherlands	157'221	161'732	4'858
	INT/91/A29	Development of a pilot scheme for trading CO2 emission entitlements (Phase III)	1991	1999	Ongoing	GDS	Norway, Canada	1'160'000	546'214	91'512
	INT/91/A41	Microcomputer-based Commodity Analysis and Information System (MICAS)	1991	1998	Completed	DITC	France, Italy, Netherlands, Norway, REUTERS	394'234	393'483	1'219
	INT/92/207	Reconciliation of environmental and trade policies	1992	1998	OPC	DITC	UNDP	496'950	473'516	26'875
	INT/92/A04	TRAINS for GSP	1993	1999	Ongoing	DITC	Italy	70'796	54'256	22'538
	INT/92/A06	Reconciliation of environmental and trade policies	1992	1999	Ongoing	DITC	Netherlands, Norway	549'571	561'268	3'273
	INT/92/A17	LDC participation in Trade and Development Board sessions	1993	1999	Ongoing	LDC	Multidonors	65'230	42'505	387
	INT/92/A18	Interactive dissemination of computerized trade information	1992		Ongoing	DITC	Netherlands	246'902	252'608	-1'004
	INT/92/A31	Developmental aspects of global environmental deliberations	1992	1997	Completed	DITC	Italy	132'743	124'278	7'198
	INT/93/A09	International commodity marketing and commodity-price risk management	1993	1997	Completed	DITC	Netherlands	194'542	195'698	2'662
	INT/93/A11	TRAINFORTRADE	1993	1997	OPC	SITE	France	296'350	301'594	819
	INT/93/A13	Conception d'un cours TRAINMAR Europe	1993	1996	OPC	SITE	France, European Commission	71'450	71'364	202
	INT/93/A22	Introduction of multimodal transport and microcomputer software programmes	1993	1999	Ongoing	SITE	Multidonors	35'860	24'004	2'507
	INT/93/A26	On-the-job training in shipping and ports (JOBMAR)	1993	1996	Ongoing	SITE	Multidonors	19'895	18'991	2'523
	INT/93/A30	Technical support for the G24	1993	1997	OPC	GDS	Denmark	85'840	98'282	10'064
	INT/93/A34	Trade relations and economic cooperation in the Mediterranean region	1993	1999	Ongoing	DITC	Italy	529'605	486'352	16'927
	INT/93/A39	TRAINFORTRADE: commodity trading, cash markets	1993	1997	OPC	SITE	Norway	107'960	110'948	818

Country/Territory/ Region	Project No.	Short Title	Duration		Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998
	INT/93/A42	Support for an evaluation of the Uruguay Round of multilateral trade negotiations	1993	1996	OPC	DITC	The Ford Foundation	132'744	138'713	625
	INT/93/A44	United Nations Trust Fund on Transnational Corporations	1993	1999	Ongoing	DITE	Multidonors	2'166'589	2'106'242	10'837
	INT/93/A46	Research on foreign direct investment in services	1993	1999	Ongoing	DITE	Korea, Rep. of	15'847	10'573	-156
	INT/93/A48	Trade and environment	1994	1999	Ongoing	DITC	UNEP	217'214	207'014	31'994
	INT/93/A50	Transnational corporations and industrial restructuring in developing countries	1993	1999	Ongoing	DITE	Denmark	346'071	331'123	38'531
	INT/94/A10	Associate expert - transnational corporations	1994	1999	Ongoing	SITE	Denmark	407'800	362'680	31'308
	INT/94/A20	Support to development of EDI - Transport data control and management	1994	1997	Completed	SITE	Switzerland	439'315	439'315	32'244
	INT/94/A22	Tradability of services: impact and implications for developing countries	1994	1999	Ongoing	DITE	Denmark	194'936	147'186	13'600
	INT/94/A37	Collection and dissemination of iron ore statistics	1994	1998	Completed	GDS	Multidonors	317'010	304'616	27'003
	INT/94/A44	Support to the enhancement and dissemination of ASYCUDA	1994	1998	Completed	SITE	Switzerland	710'349	710'121	88'860
	INT/94/A48	Transnational corporations and sustainable development	1994	1998	Completed	DITE	Sweden	57'988	65'209	1'372
	INT/94/A49	ASYCUDA marketing activities	1994	1999	Ongoing	SITE	Multidonors	150'000	48'245	40'554
	INT/94/A54	Centre TRAINMAR Belgique	1994	1999	Ongoing	SITE	Belgium	328'900	251'153	40'405
	INT/94/A55	TRAINFORTRADE: appui aux projets régionaux d'Asie et d'Afrique	1994	1997	Completed	SITE	Luxembourg	155'345	155'347	2'020
	INT/94/A62	Support to the establishment and networking of Trade Points	1994	1998	OPC	SITE	USA	221'000	238'926	13'684
	INT/94/A66	Associate expert - trade and environment	1995	1997	OPC	DITC	Finland	217'835	190'121	-2'223
	INT/95/A11	Strengthening the debt management capacity of developing countries	1995	1999	Ongoing	GDS	Switzerland	1'722'288	2'039'052	663'258
	INT/95/A14	The new globalism and developing countries: investments, trade and technology linkages in the 1990s	1995	1999	Ongoing	DITE	Netherlands	47'850	44'194	4'978
	INT/95/A39	Statistical review of international trade in metal waste and scrap	1995	1996	Completed	DITC	Canada/ICME	39'261	39'354	93
	INT/95/A40	TRAINFORTRADE: développement de programmes de formation dans le domaine de l'efficacité commerciale	1995	1998	OPC	SITE	Multidonors, France (Rhône Alpes region)	15'274	15'506	730

Country/Territory/ Region	Project No.	Short Title	Duration		Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998
	INT/95/A43	Strengthening the debt management capacity of developing countries	1995	1999	Ongoing	GDS	Denmark	265'500	272'689	3'423
	INT/95/A58	Environmental factors and trading opportunities for developing countries	1995	1999	Ongoing	DITC	Italy	188'500	178'075	16'398
	INT/95/A59	ASYCUDA	1995	1998	OPC	SITE	Denmark	1'167'000	1'241'194	168'081
	INT/95/A66	Strengthening the debt management capacity of developing countries	1995	1999	Ongoing	GDS	Netherlands	1'106'306	1'157'304	32'754
	INT/95/A67	Setting up the Global Trade Point Network	1995	1999	Ongoing	SITE	Switzerland	1'530'352	1'149'085	266'452
	INT/95/A84	Publication of the Advanced Technology Assessment System (ATAS) Bulletin	1995	1998	OPC	DITE	European Commission	19'152	3'456	17
	INT/95/A85	Strengthening the debt management capacity of developing countries	1995	1999	Ongoing	GDS	Sweden	530'973	505'664	47'792
	INT/95/A89	Strengthening the debt management capacity of developing countries	1995	1999	Ongoing	GDS	Norway	507'276	547'237	364'643
	INT/95/A90	Micro-banques	1995	1999	Ongoing	SITE	Luxembourg	601'256	514'164	186'472
	INT/95/A91	Modern commodity marketing mechanisms	1995	1997	OPC	DITC	Switzerland	256'637	248'540	-10'000
	INT/95/X06	Associate expert - EMPRETEC 21	1995	1999	Ongoing	DITE	Netherlands	259'448	225'658	236
	INT/95/X09	Associate expert - global trade policies	1995	1999	Ongoing	DITC	France	333'551	198'535	73'796
	INT/95/X67	Associate expert - ASYCUDA	1995	1999	Ongoing	SITE	Italy	300'121	248'309	66'654
	INT/95/X68	Associate expert - global trade policies	1995	1999	Ongoing	DITC	Italy	337'845	183'535	7'334
	INT/95/X69	Associate expert - global trade policies	1995	1999	Ongoing	DITC	Italy	291'454	181'486	33'772
	INT/96/A13	Development of East and South-East Asia and new development strategy - role of the Government (Conference of eminent persons)	1996	1998	Completed	GDS	Japan	209'780	209'780	-146
	INT/96/A14	Follow-up and implementation of measures in favour of LDCs adopted by major global conferences	1996	1999	Ongoing	LDC	Netherlands	737'500	551'790	150'114
	INT/96/A17	Associate expert - transnational corporations	1996	1998	Completed	DITE	Germany	239'322	183'131	35'481
	INT/96/A19	Strengthening competition policy and legislation in developing countries and countries in transition	1996	1999	Ongoing	DITC	Netherlands	108'097	104'822	17'409

Country/Territory/ Region	Project No		Short Title	Duration		Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998
	INT/96/A20		Policy-oriented case studies on interlinkages between foreign direct investment, trade and technology	1996	1999	Ongoing	DITE	Netherlands	197'345	179'057	-13'127
	INT/96/A21		Technology partnership for capacity-building (special gathering of policy makers and experts)	1996	1999	Ongoing	DITE	Finland	50'467	45'922	6'625
	INT/96/A23		ASYCUDA	1996	1997	OPC	SITE	United Kingdom	141'388	137'156	474
	INT/96/A26		Commodity risk management and finance	1996		Ongoing	DITC	Multidonors	133'219	100'235	56'231
	INT/96/A29		(1) Organizing the South African national event: the Executive Symposium on Trade Efficiency; (2) Participation of African experts in the Lyon Summit (9-12 November 1998)	1996	1998	OPC	SITE	Switzerland	250'134	245'142	33'124
	INT/96/A31		Promoting an integrated approach to SMEs development and joint ventures in developing countries	1996	1999	Ongoing	DITE	Italy	318'584	318'584	76'191
	INT/96/A34		Implications of the TRIPS Agreement for developing countries	1996	1997	Completed	DITE	WIPO	37'497	36'513	-112
	INT/96/A38		Clearing house for natural resources information: pilot project on mineral resources	1997	1999	Ongoing	DITC	Netherlands	44'248	43'040	12'306
	INT/96/A55		TRAINMAR	1996	1999	Ongoing	SITE	Multidonors	63'700	37'745	35'127
	INT/96/A57		Blueprint for green accounting	1997	1999	Ongoing	DITE	World Bank	100'000	195'514	149'417
	INT/96/A58		Strengthening the debt management capacity of developing countries	1996	1999	Ongoing	GDS	Belgium	177'135	165'742	16'902
	INT/96/A59		Commission on Science and Technology for Development	1997	1999	Ongoing	DITE	Netherlands	619'469	302'758	36'783
	INT/96/A60		Promotion of foreign investment in developing countries	1996	1999	Ongoing	DITE	Netherlands	320'000	191'639	96'459
	INT/96/A61		G24, Phase III	1997	2000	Ongoing	GDS	Canada	150'473	62'464	26'663
	INT/96/X37		Associate expert on investment and technology	1996	1999	Ongoing	DITE	Netherlands	153'866	137'828	38'431
	INT/96/X43		Associate expert - global trade policies	1996	1999	Ongoing	DITC	Netherlands	166'187	161'748	76'439
	INT/96/X71		Associate expert - trade and environment	1997	1999	Ongoing	DITC	Netherlands	179'027	108'543	57'054
	INT/97/902	*	TCDC - Operational support to sustainable human development (SHD) (phase I)	1998	1999	Ongoing	LDC	UNDP	88'000	5'046	5'046
	INT/97/A04		Conférence des Nations Unies sur le Commerce et le Développement	1997	1999	Ongoing	SITE	Las Palmas Port Authorities	19'000	16'460	9'579

Country/Territory/ Region	Project No	Short Title	Duration		Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998
	INT/97/A06	Technical cooperation on market access, trade laws and preferences	1997	1999	Ongoing	DITC	Italy, China, European Commission	439'420	221'644	195'970
	INT/97/A09	Trust Fund for the Least Developed Countries: core project	1997		Ongoing	LDC	Multidonors	1'029'454	349'977	259'236
	INT/97/A12	Feasibility studies on the creation of private risk capital funds for LDCs	1997	1999	Ongoing	GDS	Norway	120'000	75'111	5'081
	INT/97/A26	Multilateral framework on investment	1997	1999	Ongoing	DITE	Netherlands, Norway, Switzerland	1'658'300	446'780	422'579
	INT/97/A29	National policies and measures for growing small and micro-enterprises in LDCs	1997	1999	Ongoing	DITE	Netherlands	70'800	58'345	58'845
	INT/97/A33	Support to national investment policy reviews	1997	1999	Ongoing	DITE	Switzerland	176'900	112'666	112'666
	INT/97/A36	The role of publicly funded and publicly owned technologies	1997	1999	Ongoing	DITE	Korea, Rep. of	132'744	101'624	-3'441
	INT/97/A38	Investment framework information services	1997	1998	Completed	DITE	France	35'398	35'382	3'227
	INT/97/A40	Legal aspects related to Trade Points	1997	1999	Ongoing	SITE	Netherlands	256'000	90'411	90'411
	INT/97/A43	Development in transit transport systems	1997	1999	Ongoing	LDC	European Commission	56'903	37'902	-3'211
	INT/97/A44	Quick response window for ASIT	1997	1999	Ongoing	DITE	Switzerland	358'896	229'808	225'512
	INT/97/A47	Seminar on the new commercial role of ports and port marketing	1998	1999	Ongoing	SITE	Belgium	86'967	72'070	72'070
	INT/97/A48	TRAINFORTRADE / reinforcement of the central support team	1997	1999	Ongoing	SITE	Norway	132'743	97'111	77'788
	INT/97/A50	Biotrade initiative programme	1997	1999	Ongoing	DITC	Multidonors	88'500	104'904	88'047
	INT/97/X24	Associate expert - global trade policies	1997	1999	Ongoing	DITC	Japan	197'574	129'828	69'441
	INT/97/X31	Associate expert	1997	1999	Ongoing	SITE	France	227'940	123'040	77'686
	INT/97/X59	Associate expert	1997	1999	Ongoing	DITE	Italy	102'272	83'234	83'234
	INT/98/A11	Information sources on international trade rules and services for the fruits and vegetables sector	1998	1999	Ongoing	DITC	Switzerland	124'500	88'626	88'626
	INT/98/A17	LDC participation in World ASYCUDA Meeting (Manila, 9-10 March 1998)	1998	1999	OPC	SITE	Switzerland	149'888	82'235	82'235

Country/Territory/ Region	Project No.	Short Title	Duration		Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998
	INT/98/A26	Support to the enhancement of ASYCUDA - development of a transit module	1998	2002	Ongoing	SITE	Switzerland	1'061'947	150'552	150'552
	INT/98/A27	Trade, Environment and Investment	1998	1999	Ongoing	DITC	Germany	53'097	19'655	19'655
	INT/98/A32	In-depth evaluation of UNCTAD's Trade Point Programme	1998	1999	Ongoing	EDM	Switzerland	235'378	224'995	224'995
	INT/98/A33	Mediterranean 2000	1998	2000	Ongoing	DITE	Italy	4'424'779	74'329	74'329
	INT/98/A36	*World Investment Report 1998*	1998	1999	Ongoing	DITE	Norway	88'500	54'785	54'785
	INT/98/A46	Contribution à la participation des PMA au sommet "Partenaires pour le Développement", Lyon, 9-12/11/98	1998	1999	Ongoing	SITE	France	117'693	115'804	115'804
	INT/98/A40	Investment guides and capacity-building for least developed countries	1998	1999	Ongoing	DITE	Multidonors	743'363	20'189	20'189
	INT/98/A42	Support for ASYCUDA implementation activities	1998	1999	Ongoing	SITE	Multidonors	108'251	25'345	25'345
	INT/98/A50	Participation of key actors in the Tripartite Meeting on Microfinance - Partners for Development Summit	1998	1999	Ongoing	SITE	Norway	44'248	28'122	28'122
	INT/98/A63	Trade and environment policies: research on "win-win" situations	1998	1999	Ongoing	DITC	United Kingdom	4'600	4'587	4'587
	INT/98/X18	Associate expert	1998	1999	Ongoing	DITE	Sweden	104'509	36'077	36'077
	INT/98/X35	Associate expert	1998	1999	Ongoing	EDM	Netherlands	68'181	34'927	34'927
	INT/98/X49	Associate expert	1998	1999	Ongoing	DITE	Netherlands	66'048	27'387	27'387
	INT/98/X53	Associate expert	1998	1999	Ongoing	DITC	Italy	113'121	28'274	28'274
	INT/98/X55	Associate expert	1998	1999	Ongoing	DITE	Germany	90'173	16'482	16'482
	UND12.340	Interregional advisory services	1988		Ongoing	EDM	United Nations regular budget	5'793'755	5'504'919	611'151
Total: INTERREGIONAL								**61'188'058**	**45'573'990**	**7'605'221**
GRAND TOTAL :								**150'633'985**	**109'895'893**	**21'832'555**